

Community College Taxpayer Transparency Act House Bill 2144 2024

For a listing of courses that will transfer from Cowley College to publicly funded four-year colleges and universities in Kansas, please visit <u>Kansas Board Regents' Seamless System Wide Transfer</u>

Student Cost Information Academic Year 2023-2024

	Cost Classification				
Student Classification by Residency	Tuition Per credit hour Academic Year 2023-2024	General Fee Per credit hour Academic Year 2023-2024*	Total Academic Year 2023-2024		
In district student A student who resides in Cowley County.	\$70.00	\$75.00	\$145.00		
In state student A student who resides in Kansas but is not a resident of Cowley County.	\$80.00	\$75.00	\$155.00		
Out of state student A student who is not a resident of Kansas.	\$130.00	\$75.00	\$205.00		
International student A student who is not a resident of the United States.	\$180.00	\$75.00	\$255.00		

^{*} Revenue generated from general fees help support institutional scholarships at Cowley College. Cowley College waives general course fees for high school students residing in Kansas and Oklahoma

Fee Type	Cost Type Academic Year 2023-2024	Cost Academic Year 2023-2024
Activity Fee*	Per credit hour	\$5.00
Online Course*	Per credit hour	\$30.00
Security Fee	Flat fee per semester	\$15.00
Technology Fee*	Per credit hour	\$10.00

^{*} Cowley College waives online course and technology fees for high school students residing in Kansas and Oklahoma.

Student Attendance by Campus

Academic Year 2023-2024

Percentage of Students Attending Each Campus*								
	2023-2024							
College Campus	In District	In State	Out of State	International				
Arkansas City	42%	25%	19%	14%				
Mulvane SEA Center	16%	83%	0%	2%				
Mulvane Technical	6%	92%	0%	2%				
Online	29%	50%	16%	5%				
Sumner Campus	10%	88%	2%	0%				
Synchronous Learning	28%	58%	9%	5%				
Winfield Center	76%	20%	3%	1%				
WSU Tech South	4%	92%	4%	0%				

^{*} Duplicated headcount with each student counted in each percentage at each location they are served in. Read across the rows to total 100% for each campus.

Percentage of Students Attending Cowley College 2023-2024

81% of Cowley College's 2023-2024 student body were residents of Kansas.

In District	In State (Outside the taxing district)	In Service Area**
32%	49%	52%

^{**} Cowley College's service area, as defined by the Kansas Board of Regents, includes the counties of Cowley and Sumner and the city of Cedar Vale, Kansas.

Scholarship Information Academic Years 2022-2023, 2023-2024

Scholarship Amounts Disbursed by Funding Source							
Institutional 2022-2023 2023-2024 \$1,841,950 \$2,019,707		Found	Foundation		ell		
		2022-2023	2023-2024	2022-2023	2023-2024		
		\$91,049	\$219,088	\$3,898,669	\$4,227,531		

Athletic Scholarship Amounts Disbursed by Student Residency*						
In District 2022-2023 2023-2024		In S	In State Out of State/Interna		International	
		2022-2023	2023-2024	2022-2023	2023-2024	
\$5,590	\$10,430	\$53,290	\$68,490	\$775,345	\$776,100	

Non-Athletic Scholarship Amounts Disbursed by Student Residency*								
In Dist	trict	In S	tate	Out of State/International				
2022-2023	2023-2024	2022-2023	2023-2024	2022-2023	2023-2024			
\$257,981	\$301,461	\$291,031	\$673,341	\$421,024	\$501,776			
* In state amounts also include scholarship monies awarded to In District students.								

Financial Information Fiscal Years 2020, 2021, 2022, 2023, 2024

		Aggregate A	mount of Prop	erty Tax Reveni	ues Collected	by Fiscal Year*		
FY 2020	FY 2020 to 2021 Increase	FY 2021	FY 2021 to 2022 Increase	FY 2022	FY 2022 to 2023 Change	FY 2023	FY 2023 to 2024 Change	FY 2024
\$5,850,293	1.32%	\$5,927,432	6.99%	\$6,341,867	4.71%	\$6,640,346	1.03%	\$6,708,956

Total Mill Levy by Fiscal Year*								
FY 2020	FY 2020 to 2021 Change	FY 2021	FY 2021 to 2022 Change	FY 2022	FY 2022 to 2023 Change	FY 2023	FY 2023 to 2024 Change	FY 2024
20.281	3.90%	21.072	-3.19%	20.399	-4.19%	19.543	-8.31%	17.919

^{*} The amounts above reflect what Cowley College actually received. Abatements, incentives and delinquent tax payments cause this amount to be lower than what was actually levied in some cases. These amounts are derived from documents provided to Cowley College in November and were certified by the Cowley County Clerk.

Questions about the information contained in this report may be directed to Deborah A. Phelps, Executive Director of Institutional Effectiveness debbie.phelps@cowley.edu