

THE PRESIDENT'S ANNUAL REPORT

COWLEY COLLEGE

2011-2012

**Dr. McAtee
Retiring**

**Cowley ranked
as one of the
nation's top
community
colleges**

THE PRESIDENT'S ANNUAL

Report

2011-2012

OVERVIEW



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Welcome to the 2011-12 edition of the President's Annual Report

I'm very proud to tell you that the past academic year was one filled with many outstanding student accomplishments, faculty and staff awards, and growth and improvement in many areas of the college. Our students never cease to amaze me. Some are just naturally gifted individuals who achieve at the highest level and aspire to be highly skilled professionals in their chosen career. Others sacrifice time with their families to gain new skills or finish a degree to become more employable in today's competitive job market.

“Cowley’s goal is to take care of its students, regardless of their place in life.”

Cowley’s goal is to take care of its students, regardless of their place in life. Sometimes we fail, and for that I apologize. But, I can tell you that Cowley employees want every student to experience success. How that success is measured depends on the individual.

Clinton Meyer from Kingman is our 2011-12 Student of the Year. What a smart and talented young man! The chemistry/pre-medicine major was the school’s September Student of the Month.

Director of Academic Preparation for the Humanities Department, Amy McWhirt, was selected as the seventh recipient of the Endowed Chair for Teaching Excellence and Student Learning. While, Humanities Department Instructor Lois Sampson was the recipient of the Paul Stirnaman Memorial Award for Teaching Excellence.

The college has grown significantly during my 26 years as president. We have opened two Centers in Wichita since May, 2008, and have also added a pair of new dormitories on our main campus in Arkansas City over the past five years.



The college also added men and women’s soccer programs during the 2008-09 academic year and opened the world-class Travis Hafner Training Center in November, 2011. The facility is utilized by all 15 of Cowley’s athletic teams and will benefit current and future student-athletes for years to come.

This report includes many other wonderful highlights from the past year. I invite you to read through it carefully. It is my hope that it will give you a better understanding of what Cowley is all about and the direction we’re heading.

On behalf of our Board of Trustees, my fellow administrators, our faculty, staff and students, I want to thank you for your support of Cowley County Community College. It means a great deal to me. The college has always been a viable entity within Arkansas City, Cowley County, and south-central Kansas. We will do our very best to keep it that way.

Sincerely,

Patrick J. McAtee, Ph.D.

Administration



Tony Crouch
Executive Vice President
of Business Services/
Interim President/
Interim Athletic Director



Slade Griffiths
Vice President
of Academic Affairs



Charles McKown
Vice President
of Research and Technology

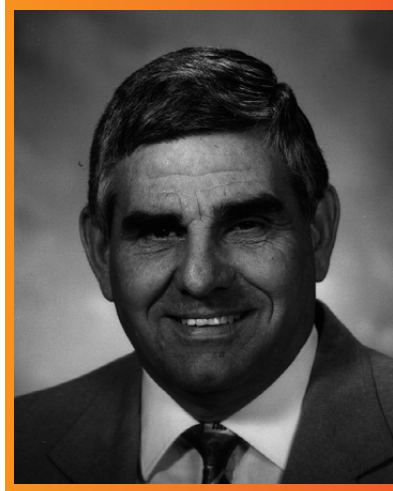


Ben Schears
Vice President
for Institutional
Advancement/
Vice President
of Student Affairs

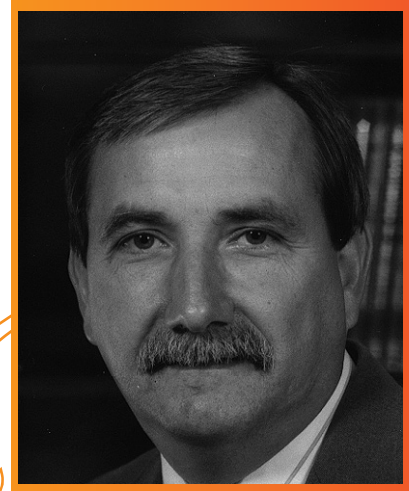
Board of Trustees



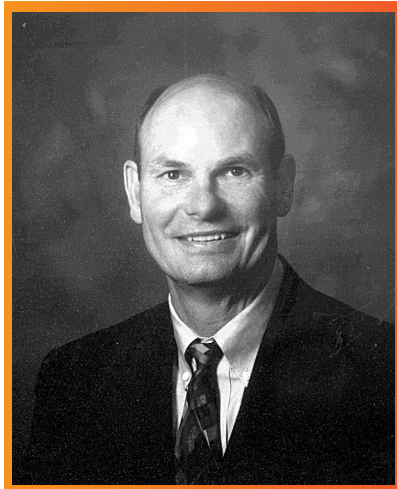
Donna Avery



Albert Bacastow, Jr.



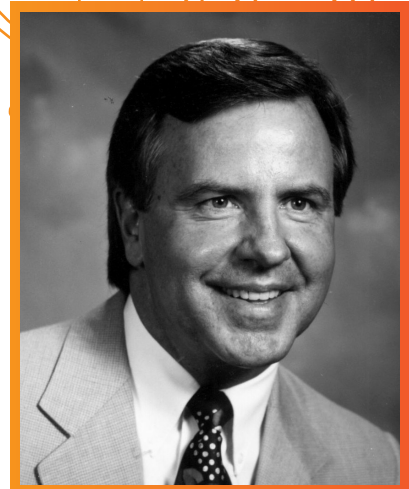
Ron Godsey



Mark Paton



Jim Ramirez



Dennis K. Shurtz

Godsey Named Board Chairman

During its regular meeting of the board held in the McAtee Dining Center, members of the Cowley College Board of Trustees elected Ron Godsey to fill the role as Chairman of the board for the 2012-2013 year. Godsey has served on the college's Board of Trustees for over 17 years and this is his 4th time in this capacity. Dr. Pat McAtee said of Godsey, "I'm looking forward to working with him. He's been board chair before, is experienced, involved in activities, and supportive of the college."

Other officers elected and board appointments for the upcoming year were as follows: Dennis K. Shurtz will serve as the Vice-Chairman, Mark Paton will serve as the delegate to the Kansas Association of Community Colleges Trustees, Jim Ramirez will serve as the delegate to the Association of Community College Trustees, Albert Bacastow, Jr. will serve as the representative for professional negotiations, Donna Avery will serve as the representative designated to open bids received for College purchases, and Dennis K. Shurtz will serve as representa-

tive to the Cowley College Endowment Association.

The Board also appointed Libby Palmer as clerk of the Board, Tony Crouch as treasurer of the Board, and David Andreas as Board attorney.



CORE VALUES

Cowley County Community College and Area Vocational-Technical School is dedicated to the continual pursuit of excellence by embracing our Core Values, the fundamental principles that guide our actions.

People

- * We emphasize the importance of human relationships, diversity, and a sense of community.
- * We provide student-centered instruction.
- * We provide a safe, learning environment where joy, humor, and teamwork are embraced.
- * We encourage open communication and the sharing of ideas.

Leadership

- * We provide a positive atmosphere that fosters personal and professional growth.
- * We empower students and employees to be innovative and visionary.
- * We are an ethical leader in the field of education.

Integrity

- * We regard honesty, trust, and respect as essential principles in our academic, personal and professional standards.

Accountability

- * Our students will receive a quality education.
- * The College will provide students the opportunity to take an active role in their success.
- * All employees are responsible and committed to excellence.
- * We are accountable to the community to educate students and to sustain and improve society.

MISSION STATEMENT

Cowley College and Area Vocational-Technical School is committed to learning excellence and personal enrichment in an open access environment.

STATEMENT OF INSTITUTIONAL PURPOSE

We are committed to maintaining a quality institution by meeting and exceeding the expectations of customers through the following:

Academic and Personal Enrichment:

The college will provide accessible curricula in an environment that promotes individual growth and personal enrichment.

Community Development:

The college will foster development of the community through public service programs and partnerships with business and industry.

Ethics:

The college will emphasize a sense of fairness, citizenship, and tolerance for the views of others.

Support Services:

The college will facilitate academic growth and the development of life skills.

Fiscal Soundness:

The college will secure financial support from various resources and maintain a financially stable institution.



Cowley partners with Sterling to offer students special benefits

Cowley College and Sterling College signed a Guaranteed Admission Advantage agreement in May that will provide special benefits for Cowley College students that receive an Associate of Arts (A.A.) or Associate of Science (A.S.) degree with a cumulative grade point average (GPA) of 2.5 or higher.

Jim Cox, coordinator of online partnerships at Sterling College was on hand for the signing of the articulation agreement between Cowley College and Sterling. “We hope this agreement will allow kids to move on from Cowley College to Sterling College as smoothly and as seam-

less as possible,” Cox said. “This gives students one more option to look at and is a win-win for both schools.”

Sterling College will guarantee the acceptance of all transferable credits earned from Cowley College’s A.A. or A.S. degree program.

Cowley College president Dr. Patrick J. McAtee and Slade Griffiths, vice president of academic affairs, represented Cowley at the signing of the agreement between the schools. Griffiths is happy to have the agreement in place with Sterling. “This articulation agreement with Sterling College will be great for our students

and provide them an opportunity to go on and receive their bachelor’s degree,” Griffiths said.

All Cowley College students that achieve the A.A. or A.S. degree, and decide to transfer to Sterling College, will be awarded scholarships especially for Guaranteed Admission Advantage students. The amount of the scholarship depends on whether the student enrolls in on-campus programs or online, and also on the incoming GPA and activity or sport participation.



Pictured from left, Cowley College vice president of academic affairs, Slade Griffiths, Cowley College president, Dr. Patrick J. McAtee, and Jim Cox, coordinator of online partnerships at Sterling College.

Meyer named Student of the Year



On a night he was recognized as Cowley College's top student in the Natural Science Department and named one of the school's Outstanding Student Ambassadors, it was only fitting that Clinton Meyer would cap the evening by being named Cowley College's 2011-2012 Student of the Year during the annual Honors and Awards ceremony. Meyer, along with the school's other Student of the Month selections, were up for the prestigious honor of Student of the Year.

At Cowley, Meyer was involved in the Cowley Activity Awareness Team, FCA, Movie Club, Weightlifting Club, and Intramurals. He was also a Cowley Tutor and a Student Ambassador.

Meyer, who came to the school's main campus in Arkansas City from Bishop Carroll High School in Wichita, treasured his two years at Cowley.

"I am truly proud to represent the school that has given so much to me," Meyer said. "Nothing can replace the memories, the people, and the experiences I have had at Cowley. There is no place like it."

During this past school year, Meyer taught physical education and PSR to Sunday school children (fourth graders) at Sacred Heart Catholic School. He also helped work with wrestlers at Bishop Carroll High School and was the captain of his recreational paintball team in Wichita.

During the Honors and Awards ceremony a representative from each department at Cowley College honored students that excelled during the 2011-12 academic year. Meyer, who was a member of the Dean's Honor Roll and posted a 3.49 grade point average at Cowley, transferred to Kansas State University. While at Kansas State he plans on earning his Masters in Chemistry. He then plans on attending the University of Kansas Medical School and would like to one day find a career working in a lab creating new medicines and compounds to better the quality of mankind.

Wellness Center remodel complete

Looking to create classroom space for expanded offerings at the Ben Cleveland Wellness Center, a new classroom was created in what is now the weight room. Along with the new classroom space, the Wellness Center received new cardio equipment and new weights. Cowley College maintenance staff did most of the work in creating the classroom space along with Central Electric and Schneider Construction. Sparks Music was in charge of installing the audio system in the classroom. The Ben Cleveland Wellness Center is located at 201 W. Fifth Avenue in Arkansas City and is open to Cowley College students, employees, and the general public. "This space will allow us to offer long-requested classes such as yoga, zumba,

and other aerobic type activities," Cowley College executive vice president of business services Tony Crouch said. The Wellness Center began offering Dynamic Fitness classes on Sept. 1. The Dynamic Fitness classes are Instructor driven organized group classes. Classes are open to anyone and registration is underway. Gina McKown, Wellness Center director, said offering group fitness classes in the Wellness Center had long been a dream of hers. "We started the planning last year, as always, when Cowley College gets behind a project they pull out all the stops," McKown said. "The Wellness Center received a total transformation." Classes offered at the Wellness Center are: Zumba, Kung Fu, Tai Chi, Kick Boxing, Self Defense, Yoga, Personal Training,

and Ballroom Dancing. Each class costs \$5 with the exception of Ballroom Dance, Tai Chi and Kung Fu which require a month by month commitment to receive the maximum benefit of the activity. Cowley students may pay at the Wellness Center or can purchase classes and use student loan money. Cowley employees may pay at the Wellness Center or use payroll deduction. While, community members may pay at the front desk of the Wellness Center. "What a great way to intertwine students and community members," McKown said. "Cowley stands behind their students and community." McKown said to look for more exciting changes at the Wellness Center in the future.

Students of the Month



Clinton Meyer
September 2011



Hanna Dillard
October 2011



Andrea Sweetwood
November 2011



Rosi Simmons
December 2011



Jordan McDowell
January 2012



Bree Fisher
February 2012



Patrick Curl
March 2012



Katelyn Edwards
April 2012



Cowley finishes expansion to its Mulvane Center

Cowley College recently completed the expansion to its Mulvane Center by remodeling the town's former post office building.

The remodel consisted of converting the former 5,000 square foot post office building into four classrooms, three offices, a tutoring room and a student lounge complete with USB compatible electrical outlets so that laptops and cell phones can plug directly into the wall. An additional 30 parking spaces were also added to the school's Mulvane Center. The total cost of the remodel was \$341,000.

Slade Griffiths, Cowley College vice president of academic affairs, feels this is a real positive for the college's students in Mulvane.

"The expansion at the Mulvane Center will provide an opportunity for the college to better meet the student needs by

providing more and diverse classes, better enrollment services and better places for the students to study," Griffiths said.

Compton Construction was the General Contractor, Cox-Kent and Associates the Electrical Contractor, Cooks Heat and Air the HVAC Contractor, Reed Plumbing the Plumbing Contractor, Jerry Austin Excavating the Dirtwork Contractor, RBP Painting, Satterfield Drywall, and Cornejo was the Concrete Contractor. Each contractor played a pivotal role in seeing that the work would be complete prior to the students arriving for classes on Aug. 16.

"I would like to especially thank these folks because they put us at the top of their priorities to get us done on time – we wouldn't be in the building without their support," Crouch said.

Cowley instructors honored at NISOD

Cowley College instructors Adam Borth, Scott Layton and Deryk Ruddle recently received Excellence Awards from the National Institute for Staff and Organizational Development (NISOD) in Austin, Texas.

Several other representatives from Cowley College attended the 34th annual International Conference on Teaching and Leadership Excellence, which was held May 27-30.

Borth has worked at Cowley College since 2008 and serves as the school's director of communications. His areas of broadcasting expertise stretch from production of commercials to sports broadcasting. He has won several awards for his abilities as a play-by-play sports broadcaster.

Borth has worked at several radio stations in Kansas and Oklahoma and is a graduate of Northwestern Oklahoma State University, where he received a Bachelor of Science degree in mass communication, and a Masters of education degree.

"It is an honor to be selected by my peers at Cowley for such an award," Borth said. "I think the honor demonstrates the high quality of students I am lucky enough to have in classes I teach. They deserve the majority of the credit."

Borth enjoys the energy the students bring to the classroom and hopes to help them on their career path.

"It is rejuvenating to know that you have the ability to make a positive influence on someone who will become successful in the future," Borth said.

Layton, who received Bachelor and Masters degrees from Oklahoma State University, teaches microbiology and biology classes at Cowley. He also serves as co-sponsor of the Math and Science Club. He was named the college's Endowed Chair for Teaching Excellence 2008-2010, and received the school's Paul Stirnaman Award for Teaching Excellence during the 2007-08 academic year. He was also named "Who's Who Among America Teachers in 2005-2006 and 2006-2007, and is involved in several professional organizations.

Ruddle is the Lead MICT instructor for the Cowley 18-month MICT program. He is a graduate of the 2005 Cowley College



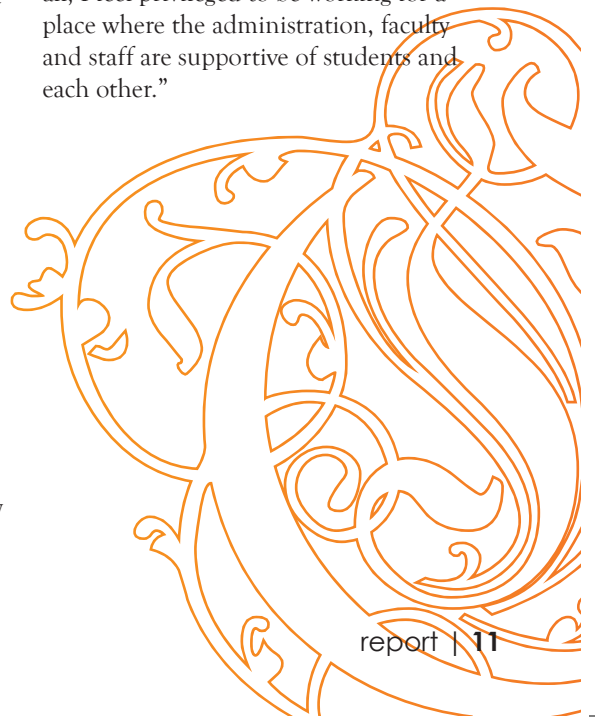
Pictured from left, Cowley College president, Dr. Patrick J. McAtee, Adam Borth, Deryk Ruddle, Scott Layton, and Slade Griffiths, Cowley College vice president of academic affairs.

MICT program where he received the Patrick J. McAtee Award. Prior to becoming a full-time EMS instructor, he worked for Butler County EMS for several years and continues to work part-time for them as a field and tactical medic.

Ruddle works with the Director of EMS Education, Chris Cannon, to coordinate and instruct the MICT classes. This includes lectures, coordination of laboratory experiences and assistants, writing/grading homework, quizzes, and tests, coordination of PALS, PHTLS, ACLS, NRP, AMLS and BLS classes for certification, scheduling guest lecturers and outside instruction of WMD, HAZMAT, and vehicle extrication, serving as a clinical coordinator at hospitals, contacting and assigning field internship preceptors, and reporting student progress. Ruddle also coordinates and instructs the Cowley tactical EMS courses.

Ruddle was humbled to be a 2012 NISOD Excellence Award recipient.

"There are so many of my colleagues that are worthy of this honor," Ruddle said. "There are many things that I enjoy about teaching and working at Cowley. Above all, I feel privileged to be working for a place where the administration, faculty and staff are supportive of students and each other."



Cowley employees honored

On the day the faculty returned to Cowley College's main campus in Arkansas City, the school took time to recognize the stellar work done by its employees during the All Employee Meeting held August 9 in the Earle N. Wright Community Room.

Recognized for going above and beyond the call of duty, Natural Science Department instructor Melinda Neal was named the recipient of the college's Endowed Chair for Teaching Excellence. Thanks to the generous support of CornerBank, Neal will receive \$2,000 a year for each of the next two years. A total of \$500 will be used for professional development, while the other \$1,500 is a cash stipend.

CornerBank president/CEO Bruce Schwyhart and Joyce McArtor, Community Bank President for CornerBank in Arkansas City, were on hand to present Neal with the award.

Neal, who has been employed at Cowley since 2001 and teaches Principles of Biology and General Chemistry, was surprised to hear her name called as the recipient of the Endowed Chair.

"I'm overwhelmed," Neal said. "I look up to the predecessors of this award, they are all top notch instructors."

Neal was later informed she was also this year's recipient of the Paul Stirnaman Memorial Award for Teaching Excellence. The award is named for Paul Stirnaman, a long-time Social Science Department instructor and strong supporter of the College Education Association. He died June 16, 2000, following a lengthy illness. Neal previously received an Excellence Award from the National Institute for Staff and Organizational Development in 2008 and was the recipient of the March, 2008 Horizon Award Faculty Advisor for the Phi Theta Kappa Kansas Region. She also received the March, 2009 Paragon Award for the Phi Theta Kappa Kansas Region, and was the recipient of the March, 2008 and 2010 Honorable Mention Paragon Advisor Award for the Phi Theta Kappa Kansas Region.

While serving as the PTK co-advisor, the club has received numerous awards and achieved Five Star status several times. Admissions director Lory West then an-



CornerBank president/CEO Bruce Schwyhart and Joyce McArtor, Community Bank President for CornerBank in Arkansas City, present Melinda Neal with a plaque for being named the college's Endowed Chair for Teaching Excellence.

nounced Bryan McChesney, coordinator/ITV Technology Specialist, as the recipient of the Grassroots Recruitment Award. The award was presented to McChesney in honor of his dedication to the recruitment of outstanding students.

McChesney received an Excellence Award from the National Institute for Staff and Organizational Development in 2001 and is a member of the Temporal Mechanics Union percussion ensemble.

It was then time to award the Ben LeClair Staff Excellence Award, which is presented in honor of Benny Joe "Ben" LeClair, long time employee of Cowley College, who died February 7, 2011. He was a highly respected, long-time employee of Cowley College.

LeClair was a valuable staff member who was dedicated to the continual pursuit of excellence by embracing the four Core Values of Cowley College: People, Accountability, Integrity and Leadership.

He performed his daily duties with integrity and a smile and led by example.

This year's recipient of the award was director of purchasing Larry Swaim, who has been employed at the college in a variety of roles for the past 28 years.

Like LeClair, Swaim shuns the spotlight and takes great pride in his work. His effectiveness as director of purchasing has saved the college several million dollars.

The final recognition went to Jody Arnett, administrative assistant to the executive vice president of business services, for her leadership and charity fundraising. Arnett served as the team captain for the Cowley College Relay For Life team and the corporate sponsor Chair. Her work with the event helped Cowley College's Relay for Life team be recognized as the top fundraising group at the event held in June.

Cowley moves into new Westside location in Wichita

After spending the previous three years located at West 21st Street in Wichita, Cowley College's Westside (enrollment) Center moved to a new location at 13th and Tyler.

"We have seen an increase in people stopping in from our previous location," Cathy Britton, associate director of enrollment management at Cowley College's Eastside and Westside Centers said. "It is a very visible spot and a beautiful facility. We are pleased with what the college has provided us to present to the community in order to be the face of Cowley College here in Wichita."

With the grand re-opening of its Westside Center, Cowley College has two locations in Wichita to go along with its main campus in Arkansas City as well as Centers in Mulvane and Winfield.

Along with Britton, enrollment services representatives Krista Ellis and Robin

Riedle will be employed at the Westside Center. Eddie Andreo, director of instructional support, and Julie Rorabaugh, director of instructional technology, will also have offices inside the Westside Center, which officially opened to the public on June 11.

The Westside Center has advisors on site to help students determine which academic major or career they are looking to pursue and can enroll students for classes held at any location or online. The facility also has computers available for students to use for placement testing or to do class work during office hours.

Payments can also be accepted at the Westside Center.



Cowley ranked among the top community colleges in graduation/transfer rates

In a recent survey conducted by College Measures, a joint venture of the American Institutes of Research and the Matrix Knowledge Group, Cowley College ranked among the top-30 community colleges in the nation in federally-reported graduation and transfer rates. College Measures created a chart for CNNMoney to help students find schools with successful graduation and transfer rates. Success rate was defined as percent-

age of students that graduated within three years or transferred to four-year colleges.

Cowley College tied for 30th out of more than 780 community colleges with a 62% success rate.

"I am incredibly proud of our faculty and the students who work very hard to better themselves," Cowley College vice president of academic affairs Slade Griffiths said.

Within the list, are what Mark Schneider,

president of College Measures, warns are dozens of "dropout factories," where less than 25% of freshmen who enroll full-time earn a two-year associate's degree or transfer within three years.



Cowley College paramedic program conducts advanced international course

Instructing an intensive two-day, nationally recognized airway management course at Cowley College's main campus in Arkansas City, 50 paramedic students took part in The Difficult Airway course Aug. 2-3 inside the Brown Center. Jeff Birrer, The Difficult Airway course director and paramedic in Portland, Oregon, has been leading the course for the past four years. He has been thoroughly impressed by the program at Cowley. "They are at the front edge of advanced airway teaching in the country," Birrer said. "I have yet to find another program that is as committed as Cowley is. They are bringing the best standard of care to Kansas."

The advanced international course, which was designed to help individuals learn the important airway algorithms and mnemonics, is also being conducted in England and Australia. Individuals in

the course used all of the proven airway devices in small group sessions, while practicing decision making and airway techniques in Code Airway Stations. Participants then faced challenging patient scenarios such as elevated ICP, pulmonary edema, cardiogenic shock, status asthmaticus, foreign body in the airway, direct airway trauma, and multiple trauma with shock.

The didactic and hands-on training covered RSI (Rapid Sequence Intubation), prediction of the difficult airway, difficult airway evaluation using video laryngoscopes designed for EMS, and surgical airway techniques. The group used robotic mannequins to mimic airway problems. According to Cowley College MICT instructor Malachi Winters this was the second largest Difficult Airway course ever held. The course is part of the curriculum for students in Cowley College's

Paramedic program.

"We are excited to offer this nationally recognized course," Winters said. "The students left with cutting edge knowledge."

Along with Winters, Cowley College Lead MICT instructor Deryk Ruddle and Department Chair and Director of EMS Education Chris Cannon, also assisted with the program. As did Cowley College adjunct instructors Lyle Webster and Cindy Branscum.

The Cowley College Paramedic Program is accredited by the Commission on Accreditation of Allied Health Education Programs (www.caahep.org) upon the recommendation of the Committee on Accreditation of Educational Programs for the Emergency Medical Services Professions (CoAEMSP).

For more information on the Paramedic program at Cowley College go to www.cowley.edu/mict

Cowley president Dr. Patrick J. McAtee to retire after 26 years at the college

Showing tremendous vision and an ability to lead, Cowley College president Dr. Patrick J. McAtee has taken Cowley College to new heights during his 25 1/2 years as the school's president.

In an emotional meeting with Cowley College's Board of Trustees Oct. 15 in the McAtee Dining Center, Dr. McAtee submitted his letter of retirement effective Dec. 31, 2012.

In a tearful gathering the following morning, Dr. McAtee informed the college's employees Tuesday morning inside the Robert Brown Theatre. "The last 25 1/2 years have been the greatest of my life and I will truly miss being with the Cowley family every day," Dr. McAtee said. "The Trustees, administration, faculty, staff and students are the best anywhere. I especially thank my secretary, Libby Palmer, and the Board past and present for 25 1/2 years of continued support. I know the college will continue to grow and prosper in the years ahead."

During McAtee's years at Cowley, 15 buildings have been constructed and enrollment at the school has more than tripled.

"I express my appreciation to Dr. McAtee for your long standing service to the college," Cowley College Board of Trustees member, Dennis K. Shurtz said.

Prior to becoming president at Cowley College in 1987, Dr. McAtee taught speech, debate and theatre at Hays High School and was a teacher, director of community services, assistant dean of instruction, dean of instruction and vice president at Barton County Community College.

Along with the incredible academic success of the school, McAtee has also been a part of some tremendous athletic accomplishments and was inducted into the school's Tiger Athletic Hall of Fame earlier this year.

Under McAtee's leadership, Cowley captured the 2011 NJCAA Division II national volleyball championship, as well as two JUCO World Series titles in baseball, two national championships in men's tennis, and national championships in men and women's cross country.

Dr. McAtee led the renovation of W.S. Scott Auditorium; the construction of the Tiger Track and Field and Soccer Complex; and the building of the Travis Hafner Training Center.



Cowley College president Dr. Patrick J. McAtee stands in front of the Webb-Brown Academic Center, which is one of the many buildings that were constructed during his time at the school.

Who We Serve

Spring 2012 Semester Enrollment by location

| | |
|--------------------------------|-------|
| Arkansas City | 1,562 |
| Virtual Center | 2,445 |
| Mulvane Bloomenshine | 1,049 |
| SSEC | 0 |
| Winfield | 141 |
| Mulvane IT | 65 |
| Wellington | 22 |

Percentage by Gender

| | |
|------------------|-----|
| Male | 38% |
| Female | 62% |

Percentage by Ethnic Group

| | |
|------------------------------|--------|
| Black/Non-Hispanic | 9.92% |
| Native American | .83% |
| Asian | 1.75% |
| Hispanic | 7.54% |
| Caucasian | 74.42% |
| Other | 5.54% |

Percentage by Age

| | |
|---------------------------|--------|
| Under 18 | 5.39% |
| 19-22 years old | 40.33% |
| 23-29 years old | 26.40% |
| 30-49 years old | 24.97% |
| 50 and over | 2.91% |

2010-2011 Enrollment Data

| | |
|---|----------|
| Annual Unduplicated Headcount | 5,371 |
| Headcount Fall 2011 | 4,294 |
| Headcount Spring 2012 | 3,992 |
| Full-time Equivalent Students Fall 2011 | 2,976.4 |
| FTE Students Spring 2011 | 2,754.93 |
| International Student Enrollment | 100 |

Your Return on Investment

Expenditures by Source

2011-2012 (unaudited)

| | | |
|--------------------------|--------------|--------|
| Instruction | \$6,925,331 | 37% |
| Academic Support | \$680,522 | 4% |
| Student Services | \$1,713,164 | 9% |
| Athletics | \$1,937,462 | 10% |
| Institutional Support | \$2,836,758 | 15% |
| Operations & Maintenance | \$3,986,624 | 22% |
| Grants | \$279,084 | 2% |
| Transfers | \$128,550 | 1% |
| Total | \$18,487,495 | 100.0% |

Revenues by Source

2010-2011

| | | |
|-----------------|--------------|--------|
| Student Sources | \$6,455,447 | 35% |
| State Sources | \$6,538,877 | 36% |
| Local Sources | \$4,755,843 | 26% |
| Other Sources | \$699,954 | 3% |
| Total | \$18,409,121 | 100.0% |

Foundation Balance Sheet

ASSETS

| | |
|----------------------------|-------------|
| Total Cash and Investments | \$4,595,557 |
| Inventory | \$16,154 |
| Pledges Receivable | \$11,409 |
| Capitalized Assets | \$48,590 |
| Total Assets | \$4,671,710 |

LIABILITIES AND NET ASSETS

| | |
|-------------------|-----|
| Total Liabilities | \$0 |
|-------------------|-----|

NET ASSETS

| | |
|----------------------------------|-------------|
| Restricted | |
| Expendable | \$2,378,532 |
| Non-expendable | \$2,293,178 |
| Total Liabilities and Net Assets | \$4,671,710 |



Sponsors & Boosters

SPONSORS

PRESIDENT'S SOCIETY (\$10,000 and above)

Albert & Karen Bacastow
Boyer Educational Trust
Conco Inc.
Gottlob Lawn & Landscape
LLC
Mildred Johnston
Patty Neises
The late Florence Stephens
Union State Bank
Nellie Mary Wilson Trust

BENEFACTOR (\$5,000 to \$9,999)

Carpenter & Vickers Trust
Account
Kirke Dale Scholarship Trust
Bill & Judy Docking
Great Western Dining, Inc.
The late Eugene & the late
Mary Ellen McCorgary
Marvin & Anita McCorgary
Orthopedic & Sports Medi-
cine at Cypress LLC
Larry & Carlla Pike
David & Peggy Soule

BUILDER (\$1,000 to \$4,999)

David Andreas
Ark City Tumbleweeds
Robert & the late Ronda
Brumback
CornerBank
Marvin Daniel
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Apache Corporation

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William Bartholomew
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Cameron Compression
Systems
Chris & Mandy Cannon
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asmeier
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Unity #18
Hobart & Gail Ammerman
Phillp & Heidi Anderson
Larry & Rose Anstine
Nick & Alyce Anzelmo
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Ark Valley Credit Union
Ark Veterinary Associates
Arkansas City Chamber of
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Arkansas City Lioness Club
Arkansas City Traveler
Rod & Jody Arnett
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CADS Liquor, LLC
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Chester Campbell
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Citizens Bank of Kansas
City of Winfield, KS
Joseph & Nel Clark
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Community National Bank
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CWA Local 86004
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DiVall Retail Liquor
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Edward D. Jones Company
Elite Advertising
Pedro & Roberta Esquivel
Dejon Ewing
Karl & Dorothy Faidley
Family Wealth Management,
LLC
Lois Fencil
Robert & Jo Lynn Foster
Buddy & Debbie Foy
Curtis & Cindy Freeland
James & Deb Fry
General Electric Foundation
Brandi Gibbs
Sunni Goentzel
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Herlocker, Roberts, & Her-

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 Sengvixay, Somsy
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